

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO:	Budget Committee Members
FROM:	Greg Stevens, Associate Director, Federal & State Grants Unit
DATE:	July 30, 2020
SUBJECT:	Summary of Budget Committee actions taken on July 23, 2020

On July 23, 2020, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Coronavirus Emergency Supplemental Fund
- Violence Prevention and Reduction Programs
 - A. Chicago Area Project
 - B. Community Lifeline
 - C. Peoria Park District
 - D. Proviso Leyden Community Council for Community Action Center
 - E. City of Chicago
 - F. Rockford Park District
 - G. Southland Juvenile Justice Council
 - H. Touched by an Angel Community Enrichment Center

Authority members and designees present were:

Budget Committee Member Attendance		Telephone	Absent
Cook Co. Public Defender Amy Campanelli	Х		
Amanda Gallegos for Cook Co. Sheriff Tom Dart	Х		
Nicole Kramer for Cook County State's Attorney Kimberly			X
Foxx			Λ
Yvette Loizon for Illinois State Police Director Brendan Kelly	Х		
John Carroll for Attorney General Kwame Raoul	Х		
Carmen Terrones	Х		
Paula Wolff	Х		

Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			Х
McLean Co. Public Defender Carla Barnes			Х
Delia Rollins for Chicago Police Department Superintendent			
David Brown	Х		
Patricia McCreary for Cook County Circuit Court Clerk			X
Dorothy Brown			Λ
State Appellate Defenders Office Director James Chadd			
St. Clair Co. Circuit Court Clerk Kahalah Clay			
State's Attorney's Appellate Prosecutor's Office Director X			
Patrick Delfino (Authority Chair)	Λ		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			Х
Illinois Law Enforcement Training and Standards Board			X
Director Brent Fischer			Λ
Illinois Department of Corrections Acting Director Rob	X		
Jeffreys	Λ		
Effingham County State's Attorney Bryan Kibler			Х
Loyola CJRPP Director David Olson			
Metra Chief of Police Joseph Perez			Х
Rebecca Janowitz for Cook County Board President Toni			X
Preckwinkle			Λ
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith			Х
Jassen Storkosch for Illinois Department of Children and	v		
Family Services Director Marc Smith			
Jennifer Vollen-Katz	Х		

Also in attendance were:

Sheryl Andrews, Proviso-Leyden Community Council for Community Action Angel Brown-Humphrey, Touch by an Angel Community Enrichment Center Emily Cahill, Peoria Park District Jaclin Davis, Cook County Southland Juvenile Justice Council Laurel Taylor-Dudley, Community Lifeline Wyvetta Granger, Community Lifeline Claudette Harrell, Proviso-Leyden Community Council for Community Action **ICJIA Program Supervisor Shai Hoffman** Howard Lathan, Chicago Area Project ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow Rita McConville, Proviso-Leyden Community Council for Community Action ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris James Pagano, Illinois Department of Corrections ICJIA Associate General Counsel Scott Risolute Jay Sandine, Rockford Park District ICJIA Acting Executive Director Jason Stamps ICJIA Federal & State Grants Unit Associate Director Greg Stevens

Budget Committee Action on 7/23/20 July 30, 2020

ICJIA Program Supervisor Mitchell Troup ICJIA Chief of Staff Charice Williams Other Authority staff members and guests

1. Coronavirus Emergency Supplemental Fund

New Designation

The Budget Committee designated \$9,238,160 in FFY20 Coronavirus Emergency Supplemental Fund (CESF) fund to the Illinois Department of Corrections (IDOC) to support Coronavirus Emergency Response Transitional Housing Expansion.

2. Violence Prevention and Reduction Programs

New Designations

The Budget Committee designated \$5,603,622 in SFY21 appropriated funds to Violence Prevention and Reduction programs as described in the table below.

Implementing Agency	Program	Designation
Chicago Area Project	Violence Prevention and Reduction	\$698,608
Community Lifeline	Violence Prevention and Reduction	\$698,608
Peoria Park District	Violence Prevention and Reduction	\$698,608
Proviso Leyden Community Council	Violence Prevention and Reduction	\$741,190
for Community Action Center		
Rockford Park District	Violence Prevention and Reduction	\$698,608
Southland Juvenile Justice Council	Violence Prevention and Reduction	\$2,068,000
TOTAL	\$5,603,622	

Tabled Items

City of Chicago

A recommended designation of \$741,190 in SFY21 appropriated Violence Prevention and Reduction funds to the City of Chicago was removed from the agenda. The recommendation will be revised and presented at a future Budget Committee meeting pending resolution of pertinent legislative issues.

Touch by an Angel Community Enrichment Center

No motion was made regarding the recommended designation of \$741,190 in SFY21 appropriated Violence Prevention and Reduction funds to Touch by an Angel Community Enrichment Center. The recommendation will be revised and presented at a future Budget Committee meeting.

Budget Committee Action on 7/23/20 July 30, 2020

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.